

**Special Blue Hill School Committee Meeting  
Budget Workshop with the Blue Hill Finance Committee  
January 18, 2003  
Blue Hill Fire Station**

**A. Call to Order**

The meeting was called to order by Chair Don Eley at 8:05 p.m.

School Committee Members Present: Don Eley, Ben Wootten, Ann Louise d'Entremont, Trish Pettigrew

School Committee Members Absent: Lori Huckel

Finance Committee Members Present: Kenneth Ryan, George Glover, Duane Gray, Allan Michelson, Mary Hartley, Emil Andy

Finance Committee Members Absent: Larry Maxim

Others Present: Nancy Weed, Audrey Means, Jan Snow, Jim Straub, Dewaine Craig, Maryanne Lewandowski, Gail Ladd

**B. Flag Salute**

**C. Addenda to the Agenda**

**D. Approval of the Agenda**

Ann Louise d'Entremont moved, and Ben Wootten seconded, to approve the agenda as presented. The motion passed 4-0.

**E. New Business**

1. Discussion of the FY2004 Blue Hill School Budget

- Guidelines, population, annually 200 largest grouping grades 5-7
- Currently five staff children in attendance
- Ball Field budget placement as a stand alone budget item
- Anticipated revenues from local and state funding. Final state funding amount not set as of this date.

Items discussed:

Page 2 - Central office salary and hourly rates - distributed union hourly sheet

Page 3 - Transportation

Elementary and secondary day different - similar calendar could save money

Page 4 - Salaries - Notation to help people understand the amounts listed while negotiations were proceeding

Page 5 - Tuition Reimbursement

- Conferences increase per conference from 130 to 200 per conference
- Testing - New test consumable - Scoring and data needs have changed
- Educational trips

Requests and B.E.E.M. grants rolled in - Board made decision for reduction

- Library automation - Summer per diem work has been requested for many years - Board supported
- Health Insurance increases - Shared responsibility

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## **E. New Business Continued**

Page 6 - Largest figure is in the science curriculum

- Equipment items include a new piano, musical instrument, moveable tables, floor walk-off mats, cafeteria lights

Page 7 - School nurse

Page 8 - Principal

Secretary cost - equipment decrease

Page 9 - Electrical work - cafeteria - laptop wiring - ballast's - miscellaneous repair all non-electrical, plumbing heating - exterior painting = back upstairs of main building  
- pollution control = sewer

Page 10 - Carpet to tile - Complete new wing

- To read tile replacement of carpet
- roofing project - 3 flat roofs
- thermostat replacement
- equipment
- Ball Field maintenance/mowing

Page 11 - Playground Equipment

- Reviewed the areas of major cost increase

Page 12 - 430 - \$200 to \$2,000 - typo in 2002-2003 Budget

730 Equipment garbage disposal

Page 13 - Tuition

Page 14 - 15

Special Education

Enrollments - programs - one-on-one - costs - teacher/staff needs - special education equipment - auditory trainers

Dewaine Craig requested approval of the FY2004 School Budget in the amount of \$3,597,184.66

Ben Wootten moved, and Don Eley seconded, to approve the FY2004 School Budget in the amount of \$3,597,184.66.

Discussion: Ann Louise d'Entremont asked questions concerning the field trip lines. Gail Ladd distributed a sheet to define the field trip/requests and co-curricular items.

Page 16 - Co-curricular reduced last meeting to \$3,875

Page 5 - Trips - Discussed what the final figure should be.

Ann Louise d'Entremont moved, and Trish Pettigrew seconded, to increase Educational Trips on Page 5 from \$6,388 to \$7,388. Use to be determined by administration and staff.

The motion passed 4-0.

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Main motion - Total budget to read \$3,598,184.66.

Ben Wootten moved, and Don Eley seconded, to accept the change in the budget and approve the FY2004 School Budget at \$3,598,184.66.

The motion passed 4-0.

**F. Adjournment**

The meeting adjourned at 9:47 p.m.

Respectfully submitted,

Dewaine B. Craig, Superintendent